

045 - JUVENILE JUSTICE COMMISSION

Operational Summary

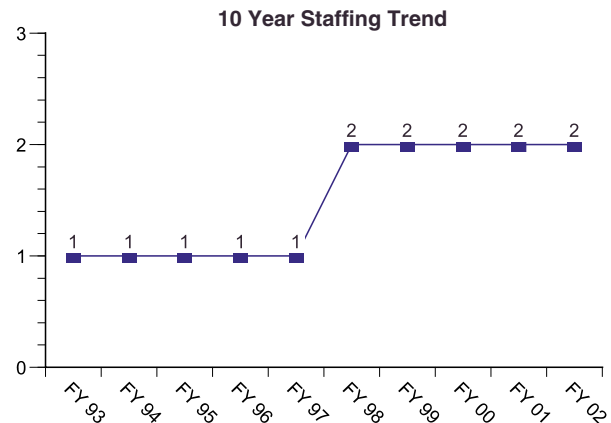
Agency Description:

The Juvenile Justice Commission is comprised of 15 members from the community, two of whom are youth members. The Commissioners are appointed by the Presiding Judge of the Superior Court with the concurrence of the Presiding Judge of the Juvenile Court. By statute, the Commission inquires into the administration of the juvenile court law; conducts inspections of publicly administered institutions housing juveniles and the operation of group homes that serve wards or dependents of the juvenile court; and, prepares written reports and recommendations for the Presiding Judge of the Juvenile Court.

At a Glance:

Total FY 2000-2001 Actual Expenditure + Encumbrance:	112,981
Total Final FY 2001-2002 Budget:	149,869
Percent of County General Fund:	0.01%
Total Employees:	2.00

Ten Year Staffing Trend:



Budget Summary

Approved Budget Augmentations and Related Performance Results:

Unit/Amount	Description	Performance Plan	Ref. Num.
Baseline Restoration Amount: \$ 15,710	Restore baseline to needed level for mandated functions.	Expenditures remain within budgeted levels.	045-001

Final Budget and History:

Sources and Uses	FY 1999-2000 Actual Exp/Rev ⁽¹⁾	FY 2000-2001 Final Budget	FY 2000-2001 Actual Exp/Rev ⁽¹⁾	FY 2001-2002 Final Budget	Change from FY 2000-2001 Actual	
					Amount	Percent
Total Positions	N/A	2	N/A	2	2	0
Total Requirements	122,101	132,282	113,992	149,869	35,877	31
Net County Cost	122,101	132,282	113,992	149,869	35,877	31

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2000-01 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: JUVENILE JUSTICE COMMISSION in the Appendix on page 430.

Budget Units Under Agency Control

No.	Agency Name	JUVENILE JUSTICE COMMISSION	TOTAL
045	JUVENILE JUSTICE COMMISSION	149,869	149,869
	Total	149,869	149,869